

**NOTICE OF CHANGE IN ADOPTED BUDGET  
RIPON AREA SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Ripon Area School District, on October 21, 2024, adopted the following changes to previously approved budgeted 2024-2025 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

<b>GENERAL FUND (FUND 10)</b>				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
<b>Anticipated Revenue:</b>				
Taxes	210	4,285,060.86	4,397,574.86	112,514.00
Payments for Services	340	2,811,800.00	3,190,698.00	378,898.00
State Aid -General	620	14,095,281.00	14,095,685.00	404.00
Other Revenue	690	1,269,128.49	1,292,143.55	23,015.06
<b>Total Anticipated Revenue</b>		<b>24,172,964.14</b>	<b>24,687,795.20</b>	<b>514,831.06</b>
<b>Expenditure Appropriations:</b>				
Undifferentiated Curriculum	110000	5,067,009.10	5,111,520.10	44,511.00
Regular Curriculum	120000	5,113,427.35	5,193,336.91	79,909.56
Vocational Curriculum	130000	618,600.89	626,757.89	8,157.00
Physical Curriculum	140000	405,377.91	410,174.91	4,797.00
Other Special Needs	170000	83,519.62	84,294.62	775.00
Pupil Services	210000	1,076,877.44	1,059,539.47	<b>(17,337.97)</b>
Instructional Staff Services	220000	1,791,097.37	1,845,375.34	54,277.97
General Administration	230000	634,771.26	640,711.26	5,940.00
School Building Administration	240000	1,293,151.02	1,306,872.02	13,721.00
Business Administration	250000	3,168,793.27	3,192,101.27	23,308.00
Other Support Services	290000	287,543.00	368,543.00	81,000.00
Inter-fund Transfers	410000	2,436,414.65	2,517,877.65	81,463.00
Instructional Service Payments	430000	1,434,696.28	1,569,005.78	134,309.50
<b>Total Expenditure Appropriations</b>		<b>24,172,964.14</b>	<b>24,687,795.20</b>	<b>514,831.06</b>

<b>SPECIAL EDUCATION (FUND 27)</b>				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
<b>Anticipated Revenue:</b>				
Transfers-in	100	2,436,414.65	2,517,877.65	81,463.00
<b>Total Anticipated Revenue</b>		<b>3,944,467.65</b>	<b>4,025,930.65</b>	<b>81,463.00</b>
<b>Expenditure Appropriations:</b>				
Special Education Curriculum	150000	2,919,309.71	2,998,040.71	78,731.00
Pupil Services	210000	245,292.76	248,024.76	2,732.00
<b>Total Expenditure Appropriations</b>		<b>3,944,467.65</b>	<b>4,025,930.65</b>	<b>81,463.00</b>

<b>DEBT SERVICE (FUNDS 38, 39)</b>				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
<b>Total Anticipated Revenue</b>		<b>2,341,372.14</b>	<b>2,228,858.14</b>	<b>(112,514.00)</b>
<b>Expenditure Appropriations:</b>				
Long-Term Capital Debt	281000	2,357,870.50	2,245,356.50	<b>(112,514.00)</b>
<b>Total Expenditure Appropriations</b>		<b>2,357,870.50</b>	<b>2,245,356.50</b>	<b>(112,514.00)</b>
<b>Indebtedness, End of Year</b>		<b>16,043,332.00</b>	<b>16,155,846.00</b>	<b>112,514.00</b>

FOOD SERVICE (FUND 50)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
<b>Expenditure Appropriations:</b>				
Support Services	200000	952,790.06	952,905.06	115.00
<b>Total Expenditure Appropriations</b>		<b>952,790.06</b>	<b>952,905.06</b>	<b>115.00</b>
<b>Projected Ending Fund Balance:</b>		<b>364,895.47</b>	<b>364,780.47</b>	<b>(115.00)</b>

COMMUNITY SERVICE (FUNDS 80, 84)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
<b>Expenditure Appropriations:</b>				
Support Services	200000	250,108.00	250,591.00	483.00
<b>Total Expenditure Appropriations</b>		<b>455,717.00</b>	<b>456,200.00</b>	<b>483.00</b>
<b>Projected Ending Fund Balance:</b>		<b>134,387.88</b>	<b>133,904.88</b>	<b>(483.00)</b>

PROPOSED PROPERTY TAX LEVY				
FUND	NUMBER	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
General Fund	10	4,277,060.86	4,389,574.86	112,514.00
Referendum Debt Service Fund	39	2,229,283.00	2,116,769.00	(112,514.00)
Non-Referendum Debt Service Fund	38	111,089.14	111,089.14	-
Capital Expansion Fund	41	-	-	-
Community Service Fund	80,84	260,000.00	260,000.00	-
<b>TOTAL SCHOOL LEVY</b>		<b>6,877,433.00</b>	<b>6,877,433.00</b>	<b>-</b>
<b>PERCENTAGE INCREASE --</b>				
<b>TOTAL LEVY FROM PRIOR YEAR</b>		<b>-2.83%</b>	<b>-2.83%</b>	<b>-</b>