

Appendix A, BRAVE Classes 2023-2024

<u>BPES/Journey</u>	<u>MPES/Quest</u>
Coloring/ Drawing	Active For Life
Crafts	Craft-tastic
Weaving	Crafting Club
Origami	Crazy About Computers
Yoga	Family Game Night
Indoor/Outdoor Activities	Fun with Sports
Book Theater	Jewelry Fun
Reading	Lego Masters
Build It Computers	Let's Get Active
Math/Science Class	Loom Knitting
Weather Class	Nature Explorers
Book n Cook	Open Gym
Gardening	Pearler Beads
Puzzles and Games	Science Rules
Social Emotional Lessons	Sports Fun
Around the World	Tynker Time

Appendix B, Total Program Budget and Expenses 2023-2024

Item	Account Code	Budget	Actual	Percent
REVENUE				
Tax Levy	211	\$100,000.00	\$100,000.00	
Fees	272	\$20,000.00	\$20,027.75	100.14%
Interest	280	\$1,200.00	\$2,696.87	224.74%
Total		\$121,200.00	\$122,724.62	101.26%
EXPENSES				
District Personnel	112/115	\$42,663.92	\$49,493.24	116.01%
District Fringe Benefits	212/222 230/251	\$16,073.19	\$19,486.94	121.24%
CESA Staffing Payment	386	\$62,500.00	\$69,342.83	110.95%
Supplies	411	\$1,370.00	\$601.17	43.88%
Contractual	362/310	\$1,100.00	\$1,889.05	171.73%
Snack	415	\$320.00	\$177.43	55.45%
Pupil Travel	341	\$0.00	\$0.00	0.00%
Technology	440/481 482	\$1,000.00	\$1,198.98	119.90%
Other	351/353 355	\$467.80	\$461.90	98.74%
Total		\$125,494.91	\$142,651.54	113.67%

Appendix C, Camp BRAVE Programming 2023-2024

Date	Programming Highlights
Friday, September 22, 2023	Heritage Hill State Park, Green Bay
Monday, October 16, 2023	University of Wisconsin, Green Bay
Monday, November 6, 2023	Luv2Play, Appleton
Thursday, January 18, 2024	On Site Activities: Science Workshops (RHS Science Club), Cheer Camp (RHS Cheerleading Team), Ripon Senior Center
Monday, February 19, 2024	YMCA, Oshkosh (swimming, ice skating, basketball, soccer)
Monday, April 1, 2024	EAA Museum, Oshkosh
Friday, May 3, 2024	NEW Zoo, Green Bay

Appendix D 2023/2024 Camp BRAVE Data														
Camp BRAVE Registration & Attendance	September 2023		October 2023		November 2023		January 2024		February 2024		April 2024		May 2024	
	Registration	Attended	Registration	Attended	Registration	Attended	Registration	Attended	Registration	Attended	Registration	Attended	Registration	Attended
BPJ	61	50	68	54	72	62	62	54	71	57	73	60	62	50
MPQ	49	42	47	36	54	44	34	24	50	32	47	27	50	31
Total	110	92	115	90	126	106	96	78	121	89	120	87	112	81
		83%		78%		84%		81%		74%		73%		72%