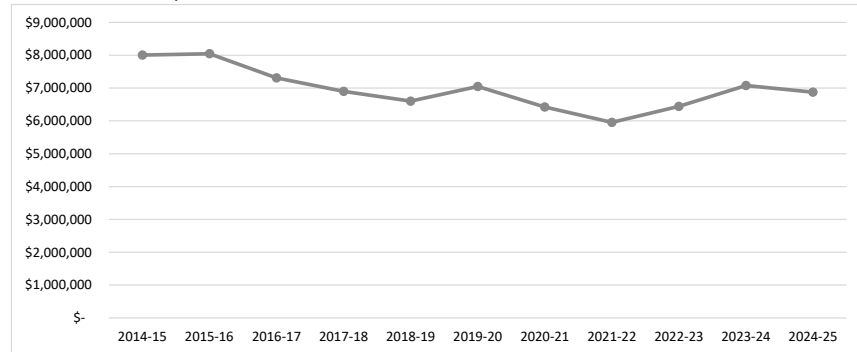


RIPON AREA SCHOOL DISTRICT 2024-2025 PROPERTY TAX LEVY

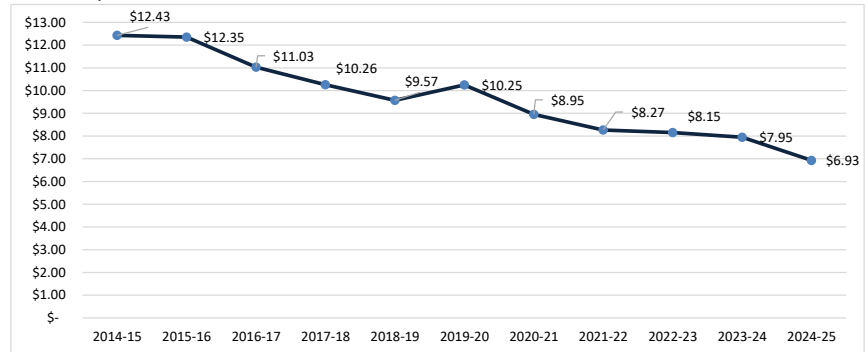
BE IT RESOLVED: That the Ripon Area School District Board of Education adopt a tax levy of \$6,877,433 for the 2024-2025 school year, said levy to consist of an amount of \$260,000 for Community Services (swimming pool operation, BRAVE after-school programming, middle school sports, and a school resource officers); \$2,116,769 for Referendum Approved Debt Service; \$111,089.14 for Non-Referendum Approved Debt Service; and \$4,389,574.86 for General Operations.

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Change
General Fund (10)	\$ 5,745,203	\$ 5,779,033	\$ 4,927,321	\$ 4,494,072	\$ 4,197,611	\$ 4,646,442	\$ 4,036,485	\$ 3,534,362	\$ 4,111,382	\$ 4,810,374	\$ 4,389,575	\$ (420,799)
Debt Service Funds (38 & 39)	2,007,143	2,014,185	2,131,289	2,154,273	2,152,303	2,152,463	2,137,285	2,169,802	2,077,102	2,015,787	2,227,858	212,071
Community Service Fund (80)	251,272	251,272	251,272	251,272	251,272	251,272	251,272	251,272	251,272	251,272	260,000	8,728
Property Tax Chargebacks	-	-	-	37	-	-	9	-	-	-	-	-
TOTAL SCHOOL LEVY	\$ 8,003,618	\$ 8,044,490	\$ 7,309,882	\$ 6,899,617	\$ 6,601,186	\$ 7,050,177	\$ 6,425,051	\$ 5,955,436	\$ 6,439,756	\$ 7,077,433	\$ 6,877,433	\$ (200,000)
<i>Change from Prior Year</i>	<i>10.76%</i>	<i>0.51%</i>	<i>-9.13%</i>	<i>-5.61%</i>	<i>-4.33%</i>	<i>6.80%</i>	<i>-8.87%</i>	<i>-7.31%</i>	<i>8.13%</i>	<i>9.90%</i>	<i>-2.83%</i>	
Equalized Property Valuation	\$ 643,929,630	\$ 651,572,126	\$ 662,786,171	\$ 672,308,067	\$ 689,833,324	\$ 687,535,240	\$ 717,860,807	\$ 719,741,886	\$ 790,186,962	\$ 889,696,525	\$ 992,096,045	\$ 102,399,520
Mill Rate	\$ 12.43	\$ 12.35	\$ 11.03	\$ 10.26	\$ 9.57	\$ 10.25	\$ 8.95	\$ 8.27	\$ 8.15	\$ 7.95	\$ 6.93	\$ (1.02)

TOTAL SCHOOL LEVY, ELEVEN-YEAR TREND



MILL RATE, ELEVEN-YEAR TREND



*The reduction in the 2024-2025 total school tax levy is largely driven by a \$643,837 increase in state general aid. The mill rate, which represents the tax rate per \$1,000 of property value, has decreased primarily due to this boost in state aid and a significant rise in district property values (+\$102,399,520). This increase in property values allows the tax burden to be distributed over a larger base.