

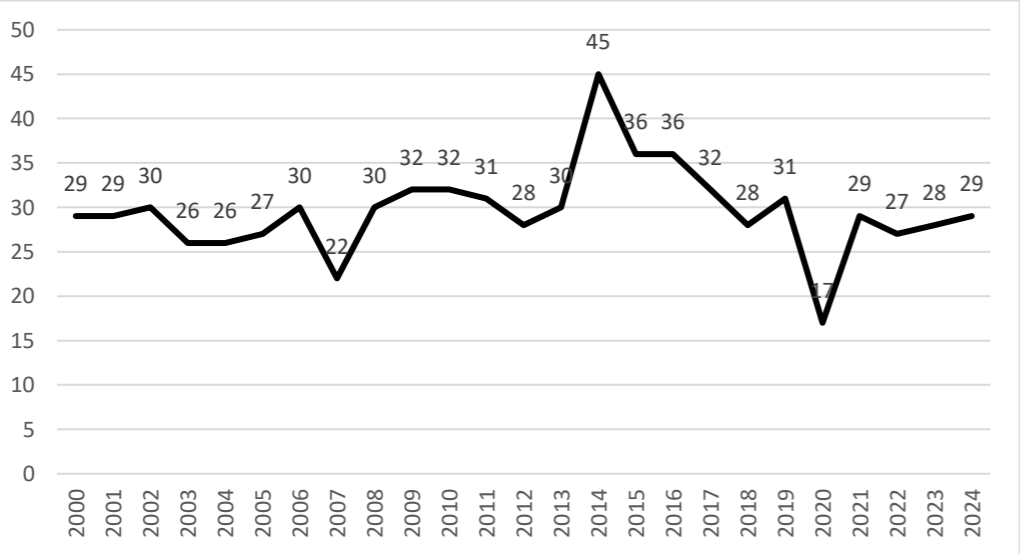
Ripon Area School District - 2024 Summer School Financial Summary

	2018	2019	2020	2021	2022	2023	2024
Summer School Student Enrollment	879	823	605	1,435	1,522	1,380	1,379
Total Membership FTE (Student Minutes/ 48,600) x 40%	28	31	17	29	27	28	29
Revenues*							
Revenue from Revenue Limit	\$ 270,110	\$ 304,975	\$ 170,369	\$ 290,753	\$ 271,334	\$ 308,000	\$ 328,857
Revenue from Per Pupil Aid	18,312	23,002	12,614	21,518	20,034	20,776	21,518
Total Revenue	288,422	327,977	182,983	312,271	291,368	328,776	350,375
Expenses							
Summer School Expenses (Fund 10)	\$ 284,133	\$ 269,483	\$ 249,311	\$ 291,238	\$ 291,489	\$ 349,967	\$ 353,359
Net Income (Loss)	\$ 4,289	\$ 58,494	\$ (66,328)	\$ 21,033	\$ (121)	\$ (21,191)	\$ (2,984)

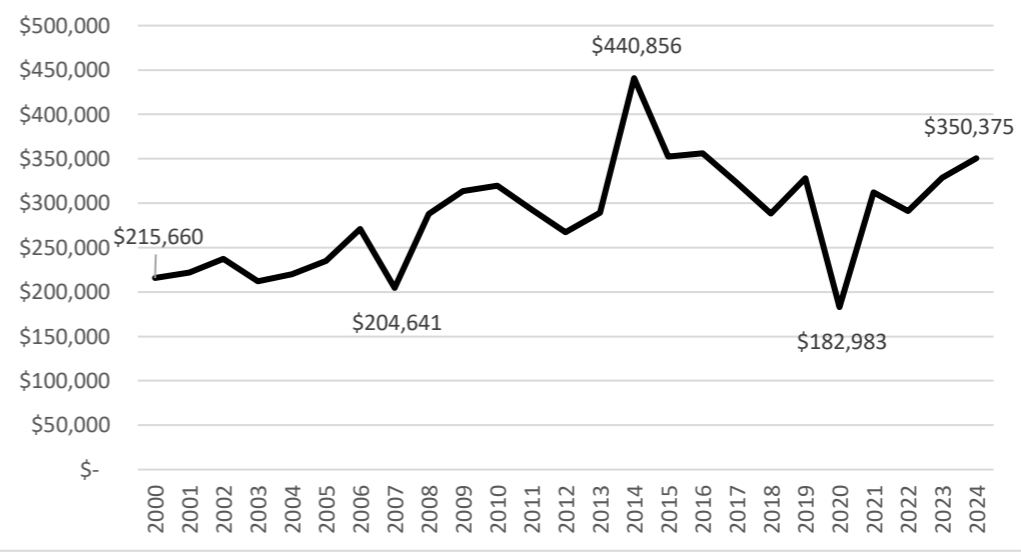
Please note that all revenue figures in this report are approximate, as actual revenues are determined based on a three-year rolling average of student membership. Since summer 2021, the District has jumpstarted the school year with two optional days in late August, which are included in summer school calculations. The instructional minutes from resident students attending summer school are converted into a Full-Time Equivalency (FTE) count. This FTE is then added to the student count from the 3rd Friday in September to help determine the District's revenue limit, which includes combined funding from local property tax and state equalization aid, as well as state per-pupil aid.

For the 2024-2025 school year, the RASD per pupil revenue limit rate increased by approximately 3%, reaching \$11,339.90 per pupil. The net loss from the summer 2024 program was approximately \$2,984. Actual expenditures may be higher, as some summer school costs are incurred in the prior spring. The reported expenses for summer 2024 reflect data as of November 14, 2024.

History of Summer School Student Membership



History of Summer School Total Revenue



Summer school student membership determines revenue as can be seen in the correlation of these charts.

History of Summer School Membership and Revenue, 25 Years

Year	Summer School Student Membership	Revenue Limit Base Revenue per Pupil	Revenue from Revenue Limit	Per Pupil Aid	Revenue from Per Pupil Aid	Total Revenue
2000	29	\$ 7,437	\$ 215,660	\$ -	\$ -	\$ 215,660
2001	29	\$ 7,650	\$ 221,861	\$ -	\$ -	\$ 221,861
2002	30	\$ 7,905	\$ 237,149	\$ -	\$ -	\$ 237,149
2003	26	\$ 8,162	\$ 212,221	\$ -	\$ -	\$ 212,221
2004	26	\$ 8,462	\$ 220,019	\$ -	\$ -	\$ 220,019
2005	27	\$ 8,711	\$ 235,191	\$ -	\$ -	\$ 235,191
2006	30	\$ 9,027	\$ 270,806	\$ -	\$ -	\$ 270,806
2007	22	\$ 9,302	\$ 204,641	\$ -	\$ -	\$ 204,641
2008	30	\$ 9,589	\$ 287,677	\$ -	\$ -	\$ 287,677
2009	32	\$ 9,797	\$ 313,492	\$ -	\$ -	\$ 313,492
2010	32	\$ 9,997	\$ 319,892	\$ -	\$ -	\$ 319,892
2011	31	\$ 9,447	\$ 292,851	\$ -	\$ -	\$ 292,851
2012	28	\$ 9,497	\$ 265,910	\$ 50	\$ 1,400	\$ 267,310
2013	30	\$ 9,572	\$ 287,154	\$ 75	\$ 2,250	\$ 289,404
2014	45	\$ 9,647	\$ 434,106	\$ 150	\$ 6,750	\$ 440,856
2015	36	\$ 9,647	\$ 347,285	\$ 150	\$ 5,400	\$ 352,685
2016	36	\$ 9,647	\$ 347,285	\$ 250	\$ 9,000	\$ 356,285
2017	32	\$ 9,647	\$ 308,698	\$ 450	\$ 14,400	\$ 323,098
2018	28	\$ 9,647	\$ 270,110	\$ 654	\$ 18,312	\$ 288,422
2019	31	\$ 9,838	\$ 304,975	\$ 742	\$ 23,002	\$ 327,977
2020	17	\$ 10,022	\$ 170,369	\$ 742	\$ 12,614	\$ 182,983
2021	29	\$ 10,026	\$ 290,753	\$ 742	\$ 21,518	\$ 312,271
2022	27	\$ 10,049	\$ 271,334	\$ 742	\$ 20,034	\$ 291,368
2023	28	\$ 11,000	\$ 308,000	\$ 742	\$ 20,776	\$ 328,776
2024	29	\$ 11,340	\$ 328,857	\$ 742	\$ 21,518	\$ 350,375

State per pupil aid began in 2012. Summer school revenue peaked in 2014 when the district recorded the highest number of resident student minutes.